

# Executive Summary FY 2020-21

Total Budget	GIPL 1,69,00,000	GTPL 88,50,000
Total Utilized Budget	GIPL 1,69,00,000	GTPL 88,50,000

**All Amounts are in INR.**

## Details of Budget Spent - GIPL - FY 20-21

GIPL - FY 20-21				
S.No	Impacted Partner	Implementing agency	Total Approved	Final Paid Amount
1	Raje Raghuji	CAF India	1,469,385	1,469,385
2	Keshav Madhav	CAF India	2,174,925	2,174,925
3	Raza	CAF India	3,393,285	3,393,285
4	Raza NCLP	CAF India	653,334	653,334
5	Swami Vivekanand	CAF India	1,727,400	1,727,400
6	Om - NIOS	Om Foundation	2,038,415	1,534,467
7	Ank - Khoda	Ank	3,973,848	3,822,230
8	Nagpur COVID Donation	CSD Nagpur	199,500	199,500
9	Akshaya Patra	Akshaya Patra	540,000	540,000
10	Akshaya Patra	Akshaya Patra	1,385,474	1,385,474
<b>Total</b>				<b>16,900,000</b>

## Details of Budget Spent - GIPL - FY 20-21

GIPL - FY 20-21				
S.No	Name of Impacted Partner	Implementing agency	Total Approved	Final Paid Amount
1	Nachiketa Tapovan	CAF india	2,403,750	2,403,750
2	CSS NAM School	CAF india	1,366,200	1,366,200
3	Om Foundation - Skill development	Om Foundation	982,550	722,869
4	Ank - learning centre - Nathupur	Ank	3,884,375	3,682,029
5	PM Relief Fund	Direct	0	173,546
6	Akshaya Patra	Akshaya Patra	501,606	501,606
<b>Total</b>				<b>8,850,000</b>